



Goodhue County

2019 BUDGET AND TAX DISCUSSION MEETING

December 6, 2018

To Effectively Promote the Safety, Health, and Well-Being of Our Residents



Budget Development Timeline

- January – Market values are determined
- March – Property tax statements are mailed
- Aug-Nov – County officials hold budget workshops
- September – Proposed budget is announced & preliminary levy is established
- November – Proposed property tax notices are mailed
- December – Public discussion

Board adopts budget and sets the final levy



2019 Proposed Levy

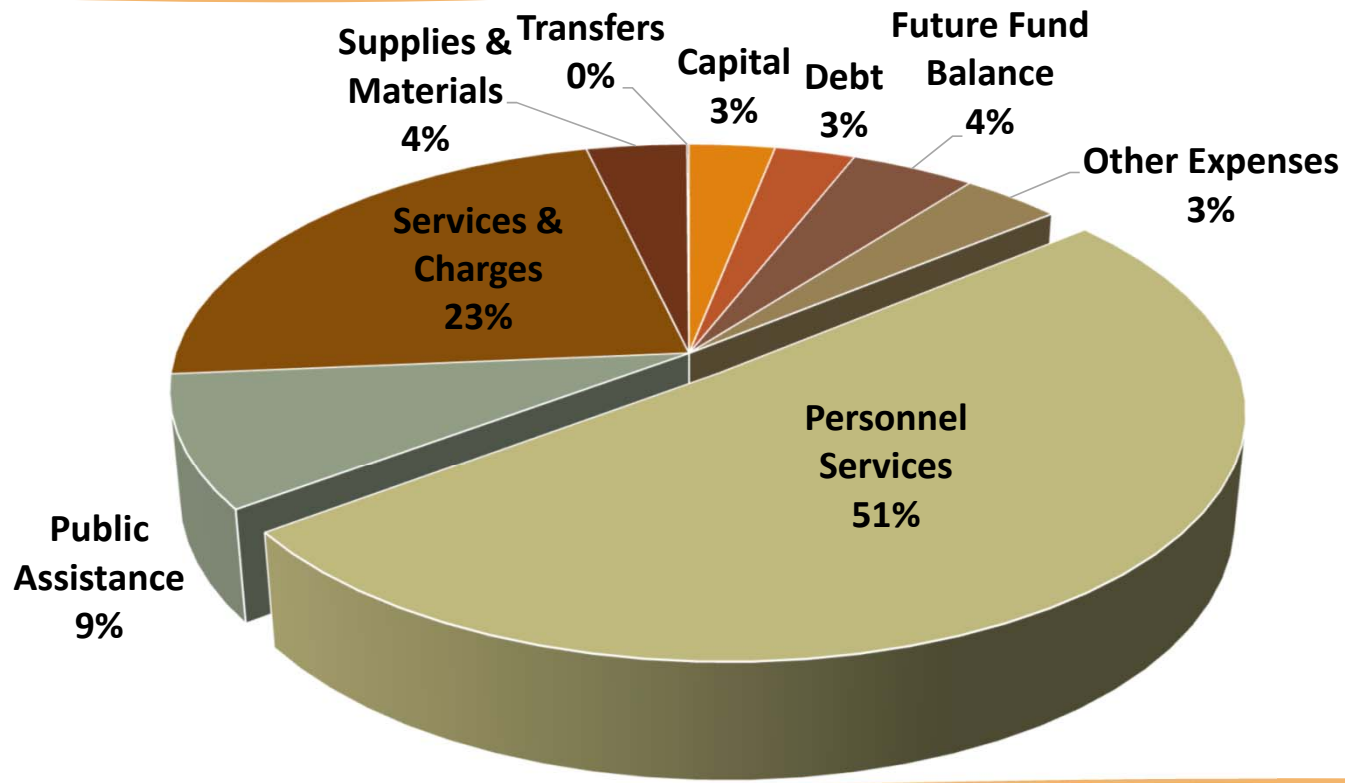
2019 Approved
Preliminary Levy
= \$36,200,517

2019 Proposed Levy
= \$35,963,370





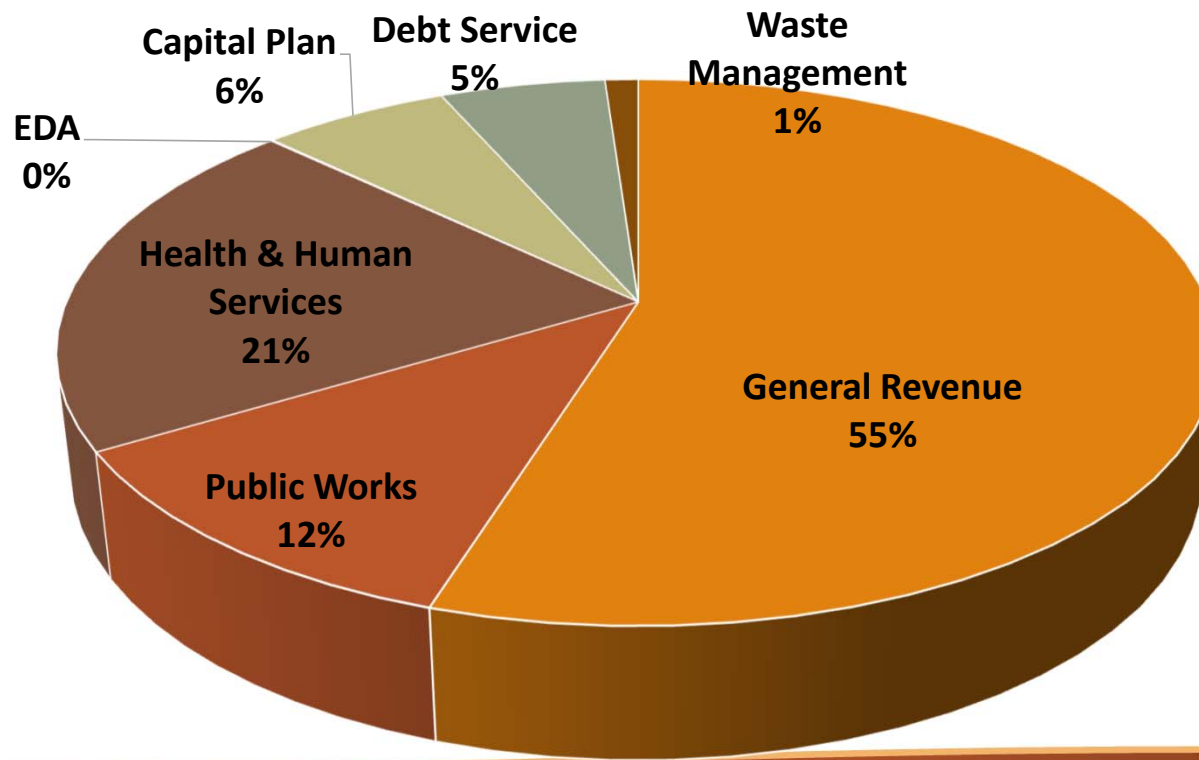
2019 Proposed Budget Expenditures: \$66,734,178



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2019 Proposed Levy: \$35,963,370



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Capital Plan Summary

Description	2019	2020	2021
Building	1,531,500	1,009,000	0
Vehicles	695,200	776,500	714,200
Electronic Data Processing	318,635	793,694	304,677
Equipment	273,800	432,400	408,300
Total	2,819,135	3,011,594	1,427,177

Building 2019:

- \$150,000 LEC Cooling Tower
- \$249,000 Elevator upgrades for ADA, Justice Bld, & LEC (20 years old)
- **\$570,000 PW Roof,**
- \$250,000 PW Parking Lot,
- \$170,000 PW HVAC Upgrade

Building 2020:

- \$600,000 Wanamingo Landfill Transfer Station



Capital Plan Summary

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Vehicles	695,200	776,500	714,200
Electronic Data Processing	318,635	793,694	304,677
Equipment	273,800	432,400	408,300
Total	2,819,135	3,011,594	1,427,177

Electronic Data Processing 2020:

- \$225,000 for new SAN Project
- \$246,600 for 84 - 800MHZ Radios (10 years old)

Equipment 2020:

- \$88,000 Trimble GNSS Equipment

Equipment 2021:

- \$211,000 Motor Grader



Capital Plan Summary

Description	2019	2020	2021
Building	1,531,500	1,009,000	0
Vehicles	695,200	776,500	714,200
Electronic Data Processing	318,635	793,694	304,677
Equipment	273,800	432,400	408,300
Total	2,819,135	3,011,594	1,427,177

Description	2019	2020	2021
Capital Plan Totals	2,819,135	3,011,594	1,427,177
Items Funded with Bonds	(570,000)	(\$525,000)	0
Transfer Sheriff Forfeiture	(8,500)		
Total Capital Plan Levy	2,240,635	2,486,594	1,427,177

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Bond Issuance in 2019

Description	2019	2020	2021
Roof Repair: PW	570,000		
Roof Repair: Justice		225,000	
Gov. Ctr. Board Rm Tech		150,000	
Bld. Automation LED/Jus		150,000	
Total CP Bond Issuance	570,000	525,000	
Bond: Landfill Waste Assur.	2,600,000		
Bond: Landfill Closure Cost	200,000		
Total Bond Issuance 2019	3,370,000		



2019 Proposed Levy

	2018 Actual	2019 Preliminary	2019 Proposed
Levy Amount	\$ 33,000,000	\$ 36,200,517	\$ 35,963,370
Increase (Decrease)	968,619	3,200,517	2,963,370
% Levy Change	6.559%	9.699%	8.980%
County Tax Rate	43.882%	46.750%	46.449%
County Tax Rate Change	0.548%	2.868%	2.567%



Property Tax Calculation

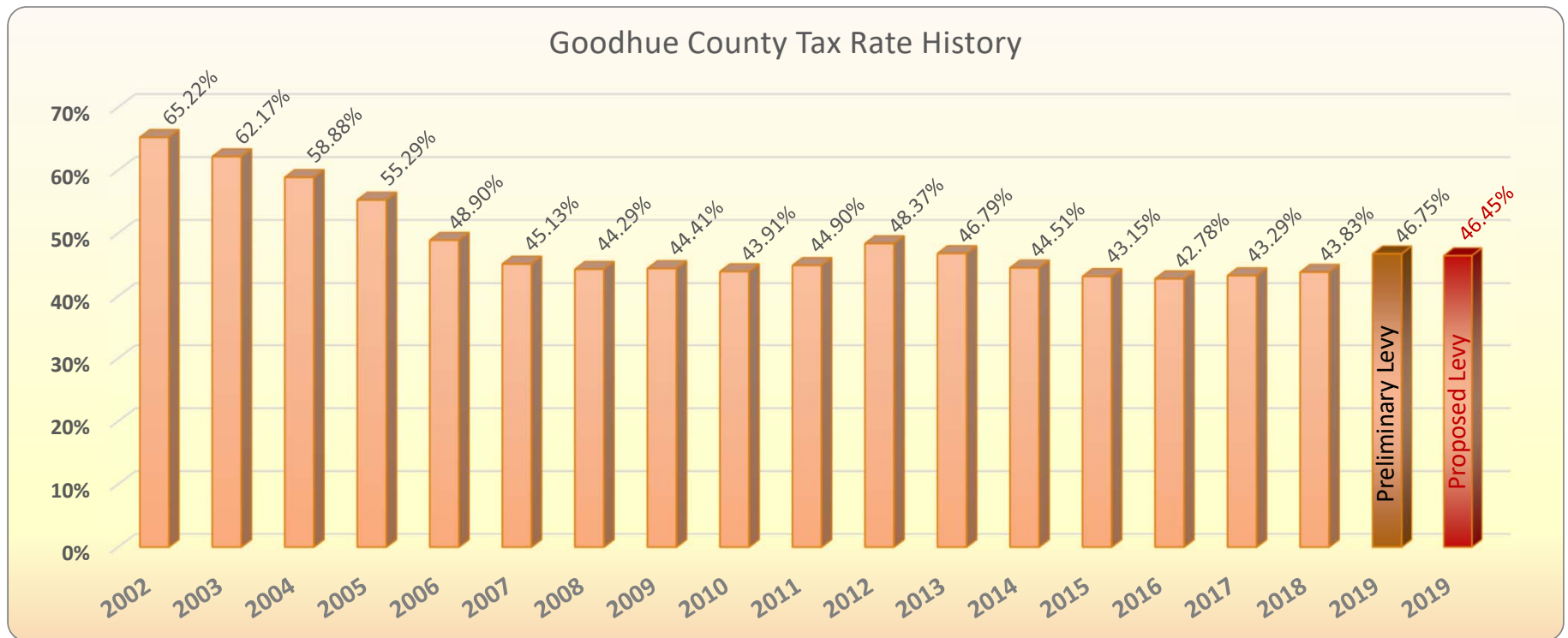
2019 Proposed Tax

\$152,200 Residential Home = \$ 597.60

Taxation Calculation	2018 Actual	2019 Preliminary	2019 Proposed
Estimated Market Value	\$ 152,200	\$152,200	\$ 152,200
Apply MV Exclusion	(23,542)	(23,542)	(23,542)
Taxable Market Value	= 128,658	= 128,658	= 128,658
Residential Class Rate (1.0%)	x 1.0%	x 1.0%	x 1.0%
Net Tax Capacity	= 1,286.58	= 1,286.58	= 1,286.58
Local Tax Rate(s)	x 43.882%	x 46.750%	x 46.449%
Estimated Net Tax	\$ 564.58	\$ 601.48	\$ 597.60
Difference from 2018		\$ 36.90	\$ 33.02



Tax Rate History



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Information

More Information

Goodhue County

Finance and Tax Payers Services: 651-385-3040

www.co.goodhue.mn.us

MN Department of Revenue

Property Tax Refund Information:

http://www.revenue.state.mn.us/individuals/prop_tax_refund



Questions and Comments

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