BWSR Disabled types	BWSR New Activity Category
FL:Inspection & Compliance Plan	Planning and Assessment
FL:Permitting	Regulation, Ordinances, & Enforcement
FL:Registration & Inventories	Inventory/Mapping
FL:Complaint response	Regulation, Ordinances & Enforcement
FL:Owner Assistance Goals	Education/Information
FL:Staffing Level and Training	Admin/Coordination
FL:Other County Program Goals	Technical and Engineering

Activity Category guidance document

2017 MPCA County Feedlot Financial Report

The county may show all county expenditures beyond the required match.

This report is for calendar year 2017. If the county spent MORE than the original match amount the county can show that amount. This may be helpful to show the legislature how much counties are spending to administer the MPCA feedlot program. If there is money leftover that is equal to or less than the amount received for 2016 performance credits, show that leftover amount in the "2016 Performance Credits" line. If you still have money leftover show that leftover amount on the "Grant Award Amount" line. You have two years to spend the money from when it is received (for both years of the biennium).

County	Goodhue County	
County Feedlot Officer	Virignia Westlie	**651-923-5286**
	NAME	PHONE

Enter county name. Enter CFO name and phone number.

	Budgeted	**Spent**	**Balance Remaining**
2016 Carryover	$ -	$ -	0
Enter any leftover 2016 funds and how much of this the county spent.			
Grant Award Amount	$ 69,445.00	$ 69,445.00	0
Enter the total feedlot grant award amount the county received. Enter the amount the county spent of this money.			
Required Match Amount	$ 48,258.00	$ 172,444.81	$ (96,696.00)
Enter amount the county is required to match. Enter the amount the county actually spent.			
2016 Performance Credits (Rec'd in 2017)	$ 5,638.00	$ 5,638.00	$ -

TOTAL	$ 123,341.00	$ 247,527.81	-124186.81

Activity	Spent	
Complaint Response	$ 24,876.34	
Inspections & Compliance	$ 57,036.09	
Owner Assistance	$ 21,440.90	
Permitting	$ 35,596.19	
Registration/Inventories	$ 53,599.25	
Training/Conferences	$ 24,876.24	
Other program goals	$ 10,719.95	
Parking		
Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26.	*Example: Overhead is figured into salary. Program activities include overhead.*	
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some ~~or in addition to salary,~~ enter that amount.)	**Spent**	

Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent	If costs are lumped together and not figured into the CFOs salary enter the amount spent.
		If costs are not lumped together and not figured into the CF'Os salary, enter the amount spent for each category.
Office (lease, utilities, furniture, insurance, etc.)		
Vehicle (lease, fuel, mtnc., etc.)		
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)		
Other (explain)		
Reasearch fees		
TOTAL	**$228,144.96**	

Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)	
Virginia Westlie	1	$ 115,520.00	
Chris Wagner	0.25	$ 26,386.00	
Glen Roberson	0.125	$ 1,013.00	
Beau Kennedy	0.125	$ 160.00	
Enter each employee's name that administers the feedlot program including administration staff.	Enter the number of feedlot FTEs each employee is assigned.	Enter the amount spent in salary for each employee. This will most likely be annual salary x FTE.	If overhead is figured into the CFO's annual salary when recording feedlot costs, use that annual salary.
TOTAL	1.5	$ 143,079.00	

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2016.