

2016 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
<b>County</b>	Goodhue County		
<b>County Feedlot Officer</b>	Virginia Westlie	651-923-5286	
	NAME	PHONE	
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>
Grant Award Amount	\$ 67,740.00	\$ 67,740.00	0
Required Match Amount	\$ 47,073.00	\$ 125,328.00	-78255
2015 Performance Credits (Rec'd in 2016)	\$ 4,305.00	\$ 4,305.00	0
<b>TOTAL</b>	<b>\$ 119,118.00</b>	<b>\$ 197,373.00</b>	<b>-78255</b>
<b>Activity</b>	<b>Spent</b>		
Complaint Response	\$ 30,367.60		
Inspections & Compliance	\$ 60,055.00		
Owner Assistance	\$ 17,190.80		
Permitting	\$ 34,979.60		
Registration/Inventories	\$ 20,577.80		
Training/Conferences	\$ 31,178.60		
Administration			
Other (explain)	\$ 8,595.40		
program goals			
<b>Choose Row 25 or 27 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs in Row 25 or 27.</b>	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>	<b>overhead cost figured in</b>	
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	<b>Spent</b>		
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)			
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)			
Other (explain)			
Reasearch fees			
<b>TOTAL</b>	<b>\$202,944.80</b>		
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense</b> (includes insurance/benefits)	
Virignia Westlie	1	\$ 101,651.00	
99.5% of program time			
<b>TOTAL</b>	<b>1</b>	<b>\$ 101,651.00</b>	

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2016.