

Goodhue County
Outside Agency Funding Request Form

Budget		Estimated 2020	Estimated 2021
Revenues			
	Fees:	79,200	80,000
	Grants:	18,000	20,000
	State/Federal Funding:		
	Other Revenue:	116,200	120,000
Total Revenues:		\$ 213,400	\$ 220,000
Expenses			
	Salaries:	108,680	110,000
	Benefits:	-	
	Professional Services:	6,800	6,000
	Services & Charges:		
	Supplies & Materials:		
	Other Expenses:	83,675	90,000
	Capital:	-	
Total Expenses:		\$ -	\$ -
Requested Funding From County:		19,000	21,000
Number of Staff		6	6

River Bluff Humane Society