

Goodhue County
Outside Agency Funding Request Form

Budget		Estimated 2020	Estimated 2021
Revenues			
Admit. / Vendor / Rent / Storage	Fees:	143,000	145,000
	Grants:	13,000 ⁻	13,000 ⁻
County / City	State/Federal Funding:	17,500 ⁻	17,500 ⁻
Donations / Carnival	Other Revenue:	31,000	32,000 ⁻
Total Revenues:		\$ 204,500⁻	\$ 207,500⁻
Expenses			
	Salaries:	0	0
	Benefits:	0	0
Contracts, Payouts, Entertainment	Professional Services:	107,000	107,000 ⁻
Fireworks, Adv., Oper Exp, Dues	Services & Charges:	42,300	45,000
Maintenance	Supplies & Materials:	20,000	22,000 ⁻
Insurance, Utilities	Other Expenses:	31,300	32,000
	Capital:		
Total Expenses:		\$ 200,600	\$ 206,000⁻
Requested Funding From County:		10,000⁰⁰	10,000⁻
Number of Staff		25	25

Cannon Valley Fair