

Goodhue County

Outside Agency Funding Request Form

Budget		Estimated 2020	Estimated 2021	
Revenues				
	Fees/Operations:	250000	250000	operating income
	Grants:	15000	15000	
	State/Federal Funding:	5300	5300	State rebate on premiums paid
	Other Revenues:	250000	250000	operating income and off-season rents
Total Revenues:		270300	270300	
Expenses				
	Salaries:	15000	15000	part-time and seasonal staff
	Benefits:	0	0	
	Professional Services:	6500	6500	accounting and tax preparation
	Services & Charges:	22000	22000	util & ins
	Supplies & Materials:	19000	20000	
	Other Expenses:	185000	185000	fair operations
	Capital:	24000	25000	inc. debt retirement on land
Total Expenses:		271500	273500	
Requested Funding From County:		30000	32500	
Number of Staff		15 volunteer directors, 1 year around PT maintenance staff		

Goodhue County Fair