

**Goodhue County**  
**Outside Agency Funding Request Form**

<b>Budget</b>		<b>Estimated 2020</b>	<b>Estimated 2021</b>
<b>Revenues</b>			
	Fees:	\$ 115,000	\$ 115,000
	Grants:	\$ 1,055,135	\$ 20,315
	State/Federal Funding:		
	Other Revenue: City of CF	\$ 48,433	\$ 48,708
	City of RW	\$ 96,869	\$ 97,418
<b>Total Revenues:</b>		<b>\$ 1,315,437</b>	<b>\$ 281,441</b>
<b>Expenses</b>			
	Salaries:	\$ 161,000	\$ 164,200
	Benefits:	\$ 31,800	\$ 32,490
	Professional Services:	\$ 8,500	\$ 8,650
	Services & Charges:	\$ 24,600	\$ 25,200
	Supplies & Materials:	\$ 32,600	\$ 33,250
	Other Expenses:		
	Capital:	\$ 1,400,000	\$ 25,000
<b>Total Expenses:</b>		<b>\$ 1,658,500</b>	<b>\$ 288,790</b>
<b>Requested Funding From County:</b>		<b>\$ 139,587</b>	<b>\$ 140,379</b>
<b>Number of Staff</b>		1-Fulltime/11 Partime	1-Fulltime/11 Partime

Cannon Valley Trail