



**GOODHUE COUNTY BUDGET COMMITTEE**  
**MINUTES**  
**Administration Conference Room**  
**October 28, 2008**  
**3:30 p.m.**

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Present: Commissioner Dan Rehtzigel, Commissioner Ronald Allen, County Administrator Scott Arneson, Finance Director Carolyn Holmsten, Chief Deputy Amy Hove, and Administrative Assistant Andrea Benck.

C/Rehtzigel called the meeting to order at 3:30 pm

**2008 3<sup>rd</sup> Qtr Report.**

Chief Deputy, Amy Hove, reviewed the 3<sup>rd</sup> quarter of 2008. Adjusted budgeted revenues were at 65% with three quarters of the year exhausted. When compared to 2007, the county was right on track. Expenditures are at 70%. The capital plan budget is only at 25% of budget, however, much of that is due to the 800 Mhz Radio project and the fact that we have not expended that budget.

Licenses and permits are down a bit this year; however, intergovernmental, which consists of grants, was up.

C/Rehtzigel commented on Debt Services. Ms. Hove explained that the principal payments are made in January with an interest payment more toward the end of the year. The bulk of the county's debt is done in August.

The biggest portion of the county's revenues are taxes and the biggest expense continues to be personnel.

C/Rehtzigel asked if there were any big changes people paying taxes due to foreclosures. Ms. Hove stated that often the mortgage companies pick up the taxes to finish the transaction on their end so there really is no significant change.

Meeting adjourned 3:45 p.m.