

Goodhue COUNTY

Beginning of 2010 Natural Resources Block Grant - Goodhue (COUNTY) Section

FUND INFORMATION BY PROGRAM

PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$73,427.00	\$73,427.00	\$51,399.00
LWM	\$12,916.00	\$12,916.00	\$13,614.00
Shoreland	\$3,158.00	\$3,158.00	\$0.00
WCA	\$18,737.00	\$0.00	\$0.00
	\$108,238.00	\$89,501.00	65,013.00

REQUIRED LOCAL LEVY

Required Local Water Management Levy for 2010 Natural Resources Block Grant - Goodhue (COUNTY) = \$13,614.00

LIST OF MATCH FUNDS

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
2010 WCA Local Match- Public Works	2010	Local Inkind	\$3,000.00	\$3,000.00	\$0.00
2010 WCA Local Match-Land Use Dept.	2010	Local Inkind	\$2,000.00	\$2,000.00	\$0.00
2010 CLWP Levy	2010	Local Cash	\$13,614.00	\$13,614.00	\$13,614.00
2010 Feedlot Zoning Match	2010	Local Inkind	\$5,139.00	\$5,139.00	\$5,139.00
2010 WCA Local Match-SWCD	2010	Local Inkind	\$13,737.00	\$13,737.00	\$0.00
2010 Feedlot Coordination Match	2010	Local Inkind	\$46,260.00	\$46,260.00	\$46,260.00
			\$83,750.00	\$83,750.00	\$65,013.00

FUNDS NOT COUNTED AS MATCHING

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME

None

FUND YEAR

FUND TYPE

SPENT

Feedlot Program

NRBG Program:

1. Project Name: 2010 Feedlot Complaint Response

Module: Initiative

Reported By: Goodhue SWCD

Initiative Type: FL:Complaint response

Initiative Year: 2010

Goodhue COUNTY - Feedlot

2010 Natural Resources Block Grant - Goodhue (COUNTY)

Description:
 See County Feedlot Work Plan
 See Annual County Feedlot Officer Performance Credit Report Form

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 Feedlot Coordination Match	4,626.00	4,626.00	4,626.00	0.00	1/10/11 - 1/10/11
2. 2010 Natural Resources Block Grant - Goodhue (COUNT)	7,342.70	7,342.70	7,342.70	0.00	1/10/11 - 1/10/11
3. 2010 Feedlot Zoning Match	513.90	513.90	513.90	0.00	1/10/11 - 1/10/11
Totals:	12,482.60	12,482.60	12,482.60	0.00	

Module: Initiative
 Reported By: Goodhue SWCD

2. Project Name: 2010 Feedlot Inspection & Compliance
 Initiative Type: FL:Inspection & Compliance P Initiative Year: 2010

Description:
 See County Feedlot Work Plan
 See Annual County Feedlot Officer Performance Credit Report Form

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 Feedlot Coordination Match	11,565.00	11,565.00	11,565.00	0.00	1/10/11 - 1/10/11
2. 2010 Natural Resources Block Grant - Goodhue (COUNT)	18,356.75	18,356.75	18,356.75	0.00	1/10/11 - 1/10/11
3. 2010 Feedlot Zoning Match	1,027.80	1,027.80	1,027.80	0.00	1/10/11 - 1/10/11
Totals:	30,949.55	30,949.55	30,949.55	0.00	

Module: Initiative
 Reported By: Goodhue SWCD

3. Project Name: 2010 Feedlot Other County Program Goals
 Initiative Type: FL:Other County Program Go Initiative Year: 2010

Description:
 See County Feedlot Work Plan
 See Annual County Feedlot Officer Performance Credit Report Form

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 Feedlot Coordination Match	2,313.00	2,313.00	2,313.00	0.00	1/10/11 - 1/10/11
2. 2010 Natural Resources Block Grant - Goodhue (COUNT)	3,671.35	3,671.35	3,671.35	0.00	1/10/11 - 1/10/11
Totals:	5,984.35	5,984.35	5,984.35	0.00	

Module: Initiative
 Reported By: Goodhue SWCD

4. Project Name: 2010 Feedlot Owner Assistance
 Initiative Type: FL:Owner Assistance Goals Initiative Year: 2010

Description:
 See County Feedlot Work Plan
 See Annual County Feedlot Officer Performance Credit Report Form

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 Feedlot Coordination Match	2,313.00	2,313.00	2,313.00	0.00	1/10/11 - 1/10/11
2. 2010 Natural Resources Block Grant - Goodhue (COUNT)	3,671.35	3,671.35	3,671.35	0.00	1/10/11 - 1/10/11
Totals:	5,984.35	5,984.35	5,984.35	0.00	

Module: Initiative
 Reported By: Goodhue SWCD

2010 Natural Resources Block Grant - Goodhue (COUNTY)

<i>FUND(s)</i>	<i>Budgeted</i>	<i>Approved</i>	<i>Spent</i>	<i>Remaining</i>	<i>Spending Window</i>
1. 2010 Natural Resources Block Grant - Goodhue (COUNT)	14,685.40	14,685.40	14,685.40	0.00	1/10/11
2. 2010 Feedlot Coordination Match	9,252.00	9,252.00	9,252.00	0.00	1/10/11
Totals:	23,937.40	23,937.40	23,937.40	0.00	

Reported By: Goodhue SWCD

Module: Initiative

5. Project Name: 2010 Feedlot Permitting

Initiative Year: 2010

Initiative Type: FL:Permitting

Description:

Actual Results:

See County Feedlot Work Plan

See Annual County Feedlot Officer Performance Credit Report Form

<i>FUND(s)</i>	<i>Budgeted</i>	<i>Approved</i>	<i>Spent</i>	<i>Remaining</i>	<i>Spending Window</i>
1. 2010 Feedlot Coordination Match	9,252.00	9,252.00	9,252.00	0.00	1/10/11
2. 2010 Natural Resources Block Grant - Goodhue (COUNT)	14,685.40	14,685.40	14,685.40	0.00	1/10/11
3. 2010 Feedlot Zoning Match	3,083.40	3,083.40	3,083.40	0.00	1/10/11
Totals:	27,020.80	27,020.80	27,020.80	0.00	

Reported By: Goodhue SWCD

Module: Initiative

6. Project Name: 2010 Feedlot Registration and Inventory

Initiative Year: 2010

Initiative Type: FL:Registration & Inventories

Description:

Actual Results:

See County Feedlot Work Plan

See Annual County Feedlot Officer Performance Credit Report Form

<i>FUND(s)</i>	<i>Budgeted</i>	<i>Approved</i>	<i>Spent</i>	<i>Remaining</i>	<i>Spending Window</i>
1. 2010 Feedlot Coordination Match	6,939.00	6,939.00	6,939.00	0.00	1/10/11
2. 2010 Natural Resources Block Grant - Goodhue (COUNT)	11,014.05	11,014.05	11,014.05	0.00	1/10/11
Totals:	17,953.05	17,953.05	17,953.05	0.00	

Reported By: Goodhue SWCD

Module: Initiative

7. Project Name: 2010 Feedlot Staffing and Training

Initiative Year: 2010

Initiative Type: FL:Staffing Level and Training

Description:

Actual Results:

See County Feedlot Work Plan

See Annual County Feedlot Officer Performance Credit Report Form

<i>FUND(s)</i>	<i>Budgeted</i>	<i>Approved</i>	<i>Spent</i>	<i>Remaining</i>	<i>Spending Window</i>
1. 2010 Feedlot Zoning Match	513.90	513.90	513.90	0.00	1/10/11
2. 2010 Feedlot Coordination Match	2,313.00	2,313.00	2,313.00	0.00	1/10/11
3. 2010 Natural Resources Block Grant - Goodhue (COUNT)	3,671.35	3,671.35	3,671.35	0.00	1/10/11
Totals:	6,498.25	6,498.25	6,498.25	0.00	

Reported By: Goodhue SWCD

Module: Initiative

End of Feedlot program

Goodhue COUNTY - Feedlot